

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (411M400001) Glenwood Resource Center  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	16,105,259	16,105,259
		FTE	727.50	727.50
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	206,968
0002	Pharmaceuticals/Food/Transp/Utilities	Appropriation	0	44,688
0003	Quality of Care	Appropriation	0	657,102
		FTE	0.00	8.50
0004	FMAP Adjustment	Appropriation	0	-477,626
		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 16,048,348	\$ 16,105,259	\$ 16,329,423
Salary Adjustment		0	0	206,968
Total Appropriations		<u>\$ 16,048,348</u>	<u>\$ 16,105,259</u>	<u>\$ 16,536,391</u>
Total FTE		<u>727.50</u>	<u>727.50</u>	<u>736.00</u>